

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	218	\$18,448,437	\$7,555,226
Fire	104	\$9,036,628	\$4,379,435
PW-Enviro/Maint Svcs	71	\$3,838,758	\$1,845,614
PW-Engineer & Transp	47	\$2,399,235	\$831,255
Library & Com Svcs	101	\$2,242,842	\$860,022
Finance	25	\$1,670,617	\$643,559
Community & Economic	26	\$1,523,522	\$559,806
Administration	25	\$1,401,810	\$434,212
Dev/Permit Services	20	\$1,095,224	\$413,107
Parks/Community Svcs	86	\$852,501	\$193,352
Sunrise House	29	\$502,434	\$0
City Attorney	5	\$360,690	\$102,271