| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Member Services | 16 | $\$ 1,283,089$ | $\$ 506,537$ |
| Executive | 17 | $\$ 735,007$ | $\$ 285,876$ |
| Administrative Services | 4 | $\$ 387,329$ | $\$ 150,439$ |

