

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment & Training	37	\$956,221	\$182,239
Operating	4	\$317,509	\$105,410
Youth	11	\$239,398	\$29,057
Nutrition	21	\$201,770	\$24,711
Nutrition & Caregiver	3	\$146,218	\$46,104
Caregiver	7	\$67,361	\$16,572
Board	6	\$0	\$0