| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 55 | $\$ 4,255,625$ | $\$ 840,800$ |
| Administration | 6 | $\$ 714,716$ | $\$ 145,030$ |
| Technical Services | 6 | $\$ 594,103$ | $\$ 129,791$ |
| Board of Directors | 6 | $\$ 0$ | $\$ 0$ |

