

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$3,843,120	\$1,434,469
Fire	21	\$1,525,892	\$581,773
Community Development Dept.	18	\$1,072,790	\$316,126
Recreation & Cultural Services	22	\$503,201	\$129,346
City Administration	5	\$432,199	\$81,705
Finance	5	\$347,128	\$94,372
Building Inspection	3	\$209,171	\$29,411
Airport	2	\$154,885	\$39,118
Economic Development Division	1	\$78,236	\$20,273
Animal Control & Vehicle Abatement	1	\$15,251	\$18,393
City Council	5	\$10,200	\$0