

Department	Employees	Total Wages	Total Retirement & Health Contribution
Developed Resources	30	\$1,011,021	\$383,516
Rangers	14	\$810,338	\$251,823
Planning	15	\$750,722	\$248,201
Construction	16	\$667,990	\$270,138
Interpretation	41	\$544,203	\$176,936
Administration	10	\$377,601	\$137,790
Fire	10	\$302,321	\$44,943
Finance	8	\$299,391	\$103,702
Fire On Call	25	\$286,412	\$9,708
Operations	4	\$244,169	\$76,313
Restoration	7	\$241,194	\$93,206
Routes	5	\$201,556	\$78,135
Board of Directors	4	\$0	\$0