

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 8         | \$291,635   | \$53,095                               |
| Board          | 10        | \$92,522    | \$12,769                               |
| Interns        | 6         | \$6,940     | \$0                                    |