

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	25	\$1,531,979	\$257,068
Programs	31	\$1,345,753	\$185,698
Homeless Services	34	\$990,730	\$185,810
IT/HMIS	13	\$805,911	\$127,885
Executive	3	\$302,613	\$26,943
Policy/Planning	8	\$292,718	\$35,103
Administration	2	\$134,030	\$23,884
Communications	1	\$90,000	\$12,363
Policy & Planning	1	\$52,000	\$5,654
Board Member	10	\$0	\$0