

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$1,210,283	\$329,891
Public Works	12	\$498,430	\$189,496
Administration	4	\$200,459	\$57,375
Planning	8	\$171,986	\$69,569
Fire	19	\$106,386	\$23,316
Finance	3	\$76,744	\$45,551
City Manager	1	\$73,374	\$25,168
Recreation/Aquatics	6	\$72,099	\$21,481
City Council	5	\$24,000	\$3,040
Aquatics	10	\$18,996	\$0
Recreation	10	\$12,109	\$0
Building	1	\$5,622	\$261