

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$744,697	\$246,636
Risk Control Services	9	\$703,872	\$241,286
Fiscal	5	\$480,515	\$180,364
Health Benefits	4	\$365,199	\$135,729
Workers Compensation	2	\$144,020	\$53,026
Property/Liability	1	\$116,644	\$40,392
Information Technology	1	\$112,915	\$32,917
Board Member	28	\$0	\$0