

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	25	\$1,872,046	\$411,205
Library	25	\$661,767	\$63,113
Fire Department	9	\$631,471	\$104,503
Administrative Svcs	7	\$562,462	\$60,732
Administration	6	\$514,837	\$63,652
Planning & Building	5	\$486,618	\$48,979
Public Works	9	\$480,469	\$55,922
Facilities Maintenance	3	\$252,725	\$26,182
Forest, Parks & Beach	4	\$159,743	\$18,238
Legal	1	\$90,000	\$0
Community Activities	2	\$43,944	\$4,097
City Council	5	\$7,500	\$0