

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Police Department | 21 | \$1,798,965 | \$587,225 |
| Public Works Maintenance | 19 | \$1,189,432 | \$433,116 |
| Community Department | 17 | \$941,899 | \$245,283 |
| Finance | 8 | \$608,986 | \$151,589 |
| Parks And Recreation | 39 | \$400,919 | \$61,495 |
| Administration | 5 | \$344,921 | \$116,932 |
| Airport & Transportation | 6 | \$335,787 | \$121,008 |
| Public Works Engineering | 3 | \$301,102 | \$90,015 |
| Parks Maintenance | 5 | \$168,466 | \$40,182 |
| Public Works | 5 | \$80,829 | \$0 |
| Town Council | 5 | \$18,267 | \$44,300 |