

Department	Employees	Total Wages	Total Retirement & Health Contribution
Non-Residential Di	11	\$197,524	\$35,851
Administration	13	\$183,063	\$26,211
Residential Direct Install	7	\$147,206	\$28,008
Strategic Planning	7	\$103,670	\$33,401
Administration/Finance	3	\$77,110	\$5,137
Information Technology	1	\$28,617	\$11,171
Graphic Design	2	\$6,134	\$0