

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$563,941	\$179,465
Administration	6	\$277,944	\$62,024
Recycling	12	\$264,360	\$106,631
Programs	6	\$229,996	\$100,349
Landfill	3	\$153,994	\$39,941
Hazardous Waste	2	\$83,020	\$33,629
Board Member	6	\$0	\$0