

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|------------------|--------------------|---|
| Sheriff | 27 | \$2,553,663 | \$1,254,256 |
| Paramedics | 35 | \$1,969,210 | \$926,301 |
| Road Department | 31 | \$1,537,875 | \$838,785 |
| Social Services | 28 | \$1,236,647 | \$545,690 |
| Jail | 21 | \$1,178,721 | \$663,196 |
| Public Health | 18 | \$1,149,803 | \$496,012 |
| Behavioral Health | 25 | \$1,028,127 | \$510,260 |
| District Attorney | 11 | \$931,446 | \$513,310 |
| Department Of Finance | 11 | \$796,050 | \$288,890 |
| Facilities | 15 | \$679,590 | \$354,099 |
| Information Technology | 11 | \$675,182 | \$292,369 |
| Clerk/Recorder | 10 | \$563,550 | \$188,413 |
| Community Development | 10 | \$543,520 | \$232,711 |
| Probation | 11 | \$492,965 | \$545,109 |
| County Counsel | 5 | \$481,847 | \$203,096 |
| Assessor | 8 | \$454,670 | \$201,605 |
| County Administration | 5 | \$427,248 | \$142,828 |
| Engineering And Projects | 5 | \$354,389 | \$139,065 |
| Solid Waste | 6 | \$327,753 | \$153,466 |
| Economic Development | 5 | \$287,818 | \$102,188 |
| Board of Supervisors | 5 | \$261,336 | \$100,609 |
| Animal Control | 7 | \$170,872 | \$76,126 |
| Building | 2 | \$145,741 | \$60,153 |
| Court Screen | 10 | \$143,258 | \$6,322 |
| Csa #1 Crowley Lake | 1 | \$5,406 | \$0 |
| Planning Commission | 4 | \$3,625 | \$0 |