

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$1,466,726	\$370,077
Maintenance	30	\$1,304,514	\$496,099
Water Operations	11	\$558,065	\$220,670
Accounting	3	\$131,968	\$57,623
Board Member	21	\$0	\$0