

| <b>Department</b>                   | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------------------|------------------|--------------------|---|
| Police Operations                   | 61               | \$4,912,960        | \$1,786,391                                       |
| Fire - Administration               | 50               | \$4,269,227        | \$1,559,056                                       |
| Police Measure C                    | 21               | \$1,746,425        | \$634,724   |
| Water Systems                       | 29               | \$1,568,501        | \$618,288   |
| Refuse Collection                   | 29               | \$1,510,000        | \$536,363   |
| Wastewater Treatment                | 21               | \$1,417,236        | \$503,210   |
| Finance                             | 30               | \$1,241,851        | \$389,556   |
| Fire Protection/Measure C           | 15               | \$1,134,337        | \$430,563   |
| Police Investigations               | 11               | \$1,114,370        | \$396,705   |
| Information Systems                 | 12               | \$801,506          | \$213,252   |
| Public Works Administration         | 13               | \$743,264          | \$270,636   |
| Engineering                         | 11               | \$738,690          | \$251,186   |
| Public Works - Fleet                | 13               | \$697,432          | \$246,606   |
| Police Communications               | 14               | \$675,077          | \$291,285   |
| Wastewater Systems                  | 18               | \$621,140          | \$265,063   |
| Planning and Permitting             | 9                | \$597,048          | \$185,748   |
| Inspection Services                 | 9                | \$563,582          | \$184,544   |
| Street Maintenance                  | 10               | \$535,421          | \$143,437   |
| Police Administration               | 5                | \$528,836          | \$188,137   |
| City Attorney                       | 5                | \$515,274          | \$134,939   |
| Parks                               | 8                | \$414,632          | \$152,401   |
| Facilities Maintenance              | 13               | \$396,319          | \$168,178   |
| Police Records                      | 11               | \$385,566          | \$179,304   |
| City Manager                        | 5                | \$335,150          | \$107,941   |
| Street Sweeping                     | 8                | \$291,388          | \$118,648   |
| Personnel                           | 3                | \$240,834          | \$72,417  |
| Street Trees                        | 4                | \$234,245          | \$102,940   |
| Economic Development                | 2                | \$202,314          | \$52,646  |
| Housing                             | 4                | \$199,844          | \$100,578   |
| Recreation and Parks Administration | 5                | \$196,453          | \$64,485  |

|  |    |           |          |
|--|----|-----------|----------|
| Airport                                  | 5  | \$188,758 | \$55,820 |
| Environmental Treatment                  | 5  | \$168,461 | \$71,365 |
| Green Waste                              | 3  | \$145,922 | \$61,593 |
| City Clerk                               | 4  | \$145,219 | \$65,458 |
| Curbside Recycling                       | 2  | \$122,217 | \$49,856 |
| Insurance                                | 2  | \$112,289 | \$40,356 |
| Purchasing                               | 2  | \$103,346 | \$39,371 |
| Animal Control                           | 3  | \$100,516 | \$51,268 |
| Police Community Facilities District     | 1  | \$97,289  | \$36,173 |
| Zoo                                      | 10 | \$80,987  | \$24,386 |
| Parking Enforcement                      | 2  | \$79,431  | \$41,474 |
| Merced Visitor Services                  | 4  | \$73,617  | \$25,668 |
| Police - Animal Control                  | 4  | \$65,383  | \$851    |
| Land Application                         | 1  | \$60,034  | \$15,009 |
| Neighborhood Program                     | 1  | \$57,868  | \$25,619 |
| Pw - Community Facilities District Parks | 1  | \$46,412  | \$18,568 |
| Maintenance Downtown                     | 1  | \$43,749  | \$18,568 |
| Recreation and Parks Building Rental     | 5  | \$30,314  | \$399    |
| Storm Drains                             | 2  | \$28,081  | \$364    |
| Recreation Swim                          | 16 | \$21,793  | \$274    |
| Police Justice Assistant                 | 3  | \$19,258  | \$253    |
| Recreation Ballfield                     | 2  | \$15,481  | \$203    |
| Recreation and Parks Basketball          | 2  | \$14,517  | \$190    |
| City Council                             | 6  | \$2,040   | \$0      |