

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	71	\$3,951,681	\$2,067,877
Public Works	71	\$2,430,578	\$1,174,167
Fire	25	\$1,318,927	\$755,754
Finance	11	\$428,169	\$235,497
Administration	12	\$411,879	\$140,659
IT	3	\$204,880	\$77,527
Recreation	15	\$196,859	\$74,344
Comm & Econ Dev	2	\$101,334	\$63,110