

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$1,506,399	\$565,757
Public Works	25	\$812,771	\$275,159
Administrative Services	9	\$451,610	\$165,901
Recreation	53	\$170,211	\$27,788
Community Development Department	1	\$58,619	\$27,630
City Council	7	\$19,920	\$0
Planning Commission	4	\$1,025	\$0