| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Wc Claims Admin | 5 | $\$ 287,967$ | $\$ 64,724$ |
| Administration | 2 | $\$ 170,784$ | $\$ 34,637$ |
| Loss Prevention | 2 | $\$ 160,106$ | $\$ 23,786$ |
| Governing Officers | 11 | $\$ 0$ | $\$ 0$ |

