

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	12	\$641,902	\$309,746
Public Works	9	\$355,853	\$132,671
Administration	3	\$259,556	\$62,084
Finance	4	\$120,691	\$50,719
Animal Control	1	\$36,580	\$23,121
Recreation	13	\$32,359	\$0
Pool	8	\$13,173	\$0
Fire	1	\$9,690	\$0
City Council	6	\$4,675	\$0