

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	14	\$1,037,058	\$269,679
Administration	9	\$698,954	\$135,382
Health & Safety Services	5	\$343,565	\$73,584
Bill Review	3	\$202,622	\$47,130
Information Systems Services	2	\$180,876	\$30,023
Board Member	13	\$0	\$0
Executive Committee	9	\$0	\$0