| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 8 | $\$ 344,013$ | $\$ 80,118$ |  |
| Administration | 4 | $\$ 226,816$ | $\$ 41,903$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

