

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	30	\$2,795,336	\$1,520,909
Police Administration	27	\$606,279	\$289,086
Water Division	9	\$480,360	\$181,185
Streets	9	\$356,625	\$160,121
Sewer	5	\$289,109	\$141,356
Community Services	47	\$267,460	\$25,644
Finance	7	\$250,844	\$81,792
City Clerk	4	\$245,396	\$80,363
ARA/Redevelopment	3	\$244,415	\$91,291
City Administration	1	\$194,708	\$86,079
Cleep Technology Grant	1	\$108,349	\$62,702
Building	2	\$104,397	\$57,335
Planning	1	\$81,847	\$22,477
Equipment Maintenance	2	\$67,072	\$30,705
Engineering	1	\$43,233	\$13,532
Parks Division	3	\$26,395	\$0
Government Buildings	2	\$24,700	\$1,647
Sanitation	1	\$7,269	\$2,429
City Treasurer	1	\$2,340	\$0
City Council	5	\$0	\$0