

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	94	\$1,706,817	\$435,953
Administration	25	\$551,145	\$112,172
Energy	13	\$366,264	\$121,946
Housing Resource Services	12	\$292,107	\$86,079
Family Learning & Support Services	14	\$259,661	\$86,165
Family Resource Services	6	\$128,277	\$12,262
Food Bank	14	\$125,360	\$19,900
YES	2	\$68,922	\$18,515
Friday Night Live	6	\$60,042	\$5,835
Lifeline	2	\$43,395	\$11,333
Youth and Family Programs	1	\$26,669	\$2,355
Governance	11	\$0	\$0