

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$1,248,400	\$633,931
Public Works	10	\$335,938	\$149,746
Water	4	\$269,139	\$128,664
Engineering	4	\$205,886	\$99,119
Sewer	4	\$202,775	\$101,099
Finance & Accounting	4	\$191,021	\$104,059
General Administration	2	\$189,271	\$82,872
Sewer/Water	2	\$135,604	\$57,360
Human Resources	1	\$53,777	\$35,251
Code Enforcement	1	\$50,999	\$27,650
Planning	2	\$42,791	\$3,616
Swimming Pool	16	\$32,261	\$0
City Council	5	\$8,200	\$68,724
Building Safety	1	\$189	\$0