

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	54	\$3,756,601	\$1,793,821
Public Works Department	48	\$2,694,097	\$1,075,224
Electric Department	18	\$1,562,693	\$389,476
Community Services	126	\$1,452,655	\$479,286
Fire Department	14	\$1,164,967	\$335,233
Finance	16	\$801,408	\$270,421
Community Development	6	\$438,028	\$145,656
Human Resources	3	\$281,269	\$77,261
Economic Development	2	\$211,349	\$62,239
Airport	8	\$201,724	\$79,387
City Manager	1	\$186,809	\$59,962
Information Technology	3	\$176,195	\$73,971
City Clerk	1	\$53,271	\$23,013
Conference Center	2	\$34,724	\$14,936
City Council	8	\$27,681	\$31,938
City Treasurer	1	\$3,600	\$1,227