| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 52 | $\$ 3,354,956$ | $\$ 1,191,350$ |  |
| Administration | 10 | $\$ 1,016,274$ | $\$ 335,904$ |  |
| Board | 33 | $\$ 50,700$ | $\$ 0$ |  |

