

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Tending	11	\$481,806	\$318,096
Accounting	5	\$408,663	\$191,842
Maintenance	9	\$379,806	\$232,731
Administration	3	\$341,799	\$133,216
Engineering	4	\$281,464	\$137,888
Pump/Electrical	5	\$273,161	\$158,246
Dispatching	4	\$222,426	\$106,901
Operations/Maintenance	1	\$110,390	\$41,982
Board Of Directors	9	\$26,146	\$191,148