| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 4 | $\$ 491,197$ | $\$ 111,613$ |
| Operations | 7 | $\$ 241,997$ | $\$ 76,210$ |
| Board Member | 5 | $\$ 25,712$ | $\$ 0$ |

