| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 6 | $\$ 692,102$ | $\$ 121,706$ |
| Maintenance | 15 | $\$ 599,522$ | $\$ 144,339$ |
| Water | 1 | $\$ 98,891$ | $\$ 24,586$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

