| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations \& Maintenance | 4 | $\$ 320,115$ | $\$ 89,828$ |
| Administration | 3 | $\$ 295,153$ | $\$ 66,254$ |
| Board | 5 | $\$ 4,100$ | $\$ 0$ |

