

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,708,719	\$528,708
Community Development	9	\$622,961	\$183,243
Public Works	12	\$552,579	\$185,879
Administrative Services	6	\$539,824	\$119,736
Legal	1	\$138,430	\$24,679
Governing Officer	5	\$0	\$0