

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	19	\$836,792	\$311,548
Operations	13	\$811,018	\$256,772
Engineering	7	\$483,255	\$139,169
Manager	2	\$389,136	\$103,307
Office	5	\$290,192	\$95,171
Forret Frick Pumping Plant	5	\$190,698	\$38,116
Pump Shop	3	\$175,901	\$50,687
Controls	3	\$166,201	\$43,165
Board	9	\$0	\$0