

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	23	\$1,576,718	\$642,174
Administration	8	\$918,136	\$304,004
Groundwater	10	\$897,409	\$330,701
Finance	7	\$494,464	\$206,221
Environmental Planning & Conservation	12	\$479,517	\$163,030
Engineering	4	\$434,589	\$142,986
Recreation	2	\$187,539	\$74,448
Board Member	7	\$71,077	\$0