| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Field Operations | 10 | $\$ 565,088$ | $\$ 243,134$ |
| Management | 3 | $\$ 295,177$ | $\$ 71,024$ |
| Administration/Clerical | 5 | $\$ 269,481$ | $\$ 79,825$ |
| District Operations | 5 | $\$ 241,163$ | $\$ 84,102$ |
| Board Member | 7 | $\$ 19,800$ | $\$ 123,287$ |

