| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 8 | $\$ 692,396$ | $\$ 284,962$ |
| Operations | 8 | $\$ 521,963$ | $\$ 271,844$ |
| Governing Body | 8 | $\$$ | $\$ 0$ |

