

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,043,657	\$530,616
Administration	8	\$494,002	\$197,411
Maintenance	7	\$459,735	\$255,382
Ag	8	\$384,348	\$221,715
Finance	5	\$342,593	\$169,313
Engineering	4	\$251,721	\$115,538
Board Of Directors	7	\$66,395	\$125,150
Water Conservation	3	\$28,653	\$0