

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$2,465,090	\$1,264,538
Administration	12	\$1,009,625	\$344,977
Maintenance	10	\$631,171	\$268,132
Library	26	\$489,994	\$119,173
Public Works	5	\$460,261	\$147,047
Recreation	24	\$363,763	\$130,599
Planning	5	\$325,965	\$69,080
Sewer	3	\$245,375	\$101,937
Engineering	2	\$173,760	\$56,266
Building Inspection	3	\$127,563	\$32,633
Parking	2	\$38,098	\$0
Fire	1	\$14,440	\$492
City Council	5	\$3,750	\$0