

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	16	\$1,275,898	\$283,741
Administration	9	\$810,604	\$170,698
Malaga Power Plant	9	\$723,990	\$103,153
Water Resources	6	\$430,050	\$78,798
Flood Operations & Maintenance	8	\$354,758	\$119,414
Finance	4	\$285,530	\$55,870
Environmental Resources	2	\$104,370	\$22,324
Board Member	7	\$37,380	\$69,180