

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Power Systems | 42 | \$3,414,724 | \$1,109,122 |
| General Admin. | 14 | \$1,425,826 | \$541,193 |
| GF Hydro. | 1 | \$131,742 | \$42,202 |
| Director | 7 | \$88,626 | \$38,251 |