

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Power Systems	42	\$3,414,724	\$1,109,122
General Admin.	14	\$1,425,826	\$541,193
GF Hydro.	1	\$131,742	\$42,202
Director	7	\$88,626	\$38,251