

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	82	\$10,709,598	\$6,170,776
Police	108	\$10,076,504	\$6,919,113
Public Works	48	\$3,295,310	\$2,142,639
Recreation	172	\$1,842,959	\$866,381
Child Care	81	\$1,655,767	\$986,674
Library	84	\$1,605,415	\$855,899
Community Development	28	\$1,509,564	\$880,499
Sanitation	17	\$1,309,619	\$809,345
Parking Enforcement	17	\$955,786	\$654,791
Management Services - City Manager	15	\$723,868	\$403,360
Finance	13	\$696,083	\$429,756
City Attorney	4	\$473,493	\$282,931
Economic Development	7	\$403,499	\$228,916
Information Services	5	\$383,491	\$244,458
Human Resources	3	\$324,607	\$136,367
City Clerk	4	\$216,464	\$123,172