

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watershed Field Operations	33	\$3,073,042	\$982,071
Assistant Side Water Treatment Operations	24	\$2,751,133	\$739,958
Raw Water Field Operations And Pipeline Maintenance	24	\$2,576,169	\$782,071
Treatment Plant Maintenance	23	\$2,337,614	\$677,549
Software Services	17	\$1,993,049	\$595,912
West Side Water Treatment Operations	18	\$1,976,366	\$548,552
Vegetation Management	19	\$1,876,454	\$632,860
Construction Services Unit	17	\$1,861,660	\$546,075
Utility Electrical And Control Systems	13	\$1,698,464	\$483,744
General Accounting	19	\$1,675,691	\$535,441
Purchasing, Consultant Contracts and Warehouse Services	19	\$1,651,206	\$528,326
Laboratory Services	17	\$1,604,240	\$521,188
Water Supply Operations, Planning And Analysis	13	\$1,597,940	\$484,426
District Communications	15	\$1,493,577	\$428,206
Operations And Maintenance Engineering Support	13	\$1,481,468	\$444,362
Groundwater Monitoring and Analysis	12	\$1,449,277	\$400,178
Dams And Pipelines Projects Delivery	14	\$1,422,006	\$428,007
Infrastructure Services	15	\$1,407,485	\$445,211
Office Of District Counsel	9	\$1,391,636	\$381,770
Community Projects Review	13	\$1,321,807	\$431,606
Facilities Management Unit	13	\$1,301,372	\$410,717
Assistant Side Project Delivery	9	\$1,182,851	\$311,452
Utility Maintenance Engineering	10	\$1,162,741	\$341,301
Land Surveying And Mapping	12	\$1,129,184	\$363,119
Hydrology, Hydraulics And Geomorphology	10	\$1,123,272	\$321,095
District-wide Asset Management	8	\$1,093,114	\$288,516
Wells And Water Measurement	12	\$1,087,802	\$355,661
Environmental Health And Safety	10	\$1,062,395	\$325,563
Water Resources Planning	10	\$1,042,235	\$301,831
Environmental Mitigation And Monitoring	11	\$1,041,536	\$286,341

Equipment Management	11	\$1,017,735	\$341,277
Employee Recruitment And Benefits	12	\$999,554	\$303,793
Water Supply Planning And Conservation	9	\$985,387	\$294,475
Stream Maintenance Program	9	\$965,854	\$288,968
Design And Construction Unit #4	9	\$962,227	\$294,797
Budget And Financial Analyses	8	\$939,318	\$294,382
West Side Project Delivery	7	\$932,964	\$274,245
Water Quality	8	\$911,837	\$266,858
Government Relations	8	\$873,112	\$260,044
Business and Customer Support Services	12	\$871,314	\$329,219
Dam Safety Program	7	\$823,706	\$229,777
Revenue Management	8	\$820,578	\$241,158
Recycled And Purified Water	6	\$815,143	\$231,472
Office Of Water Resources Planning And Policy	7	\$810,387	\$243,471
Imported Water	7	\$794,576	\$233,584
Real Estate Services	8	\$792,327	\$237,117
Safe Clean Water Implementation	6	\$784,529	\$216,694
Design And Construction Unit #2	6	\$752,867	\$201,725
Office of the Clerk of the Board	9	\$749,398	\$265,414
Water Supply Division	5	\$718,873	\$174,375
Design And Construction Unit #3	6	\$712,621	\$219,306
Office Of Ethics And Corporate Governance	6	\$697,655	\$212,857
Financial Planning And Management Services	5	\$679,324	\$202,309
CADD Services	8	\$672,507	\$230,310
Design And Construction Unit #5	5	\$667,930	\$212,399
Capital Program Planning And Analysis	6	\$643,180	\$182,739
Office Of Coo-Watershed	4	\$635,144	\$159,660
Environmental Planning	6	\$629,827	\$179,411
Design And Construction Unit #1	5	\$608,619	\$165,146
Office Of Coo-Water Utility	4	\$575,587	\$143,533
Security And Emergency Services	4	\$568,914	\$155,754
Office Of The Chief Executive Officer	3	\$558,489	\$121,075

Workforce Development	5	\$477,172	\$145,462
Information Technology	5	\$459,045	\$126,381
Water Utility Technical Support	4	\$452,448	\$125,966
Office of CEO Support	4	\$439,603	\$141,703
Risk Management Program	4	\$429,814	\$133,768
Records And Library Services	5	\$419,541	\$163,240
Labor Relations	3	\$395,965	\$130,081
Human Resources Division	3	\$385,662	\$91,705
Office of Chief Administrative Officer	3	\$376,239	\$106,111
Water Utility Operations and Maintenance Division	3	\$301,256	\$79,245
Office Of Watershed Operations And Maintenance Division	2	\$273,926	\$88,895
Water Utility Capital Division	2	\$248,748	\$72,533
Office Of Watersheds Design And Constructions Division	1	\$217,415	\$61,511
Office Of Watershed Stewardship And Planning Division	1	\$211,625	\$56,696
General Services Division	1	\$195,133	\$39,037
Board Of Directors	8	\$172,287	\$88,907