

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
System Operations	17	\$2,127,266	\$704,138
Information Technology	15	\$1,564,454	\$594,085
Mechanical Maintenance	18	\$1,556,447	\$593,041
Water Supply & Fac Planning	13	\$1,412,814	\$500,690
Engineering Group 1	12	\$1,282,083	\$481,055
Construction Group	11	\$1,279,923	\$479,687
Engineering Group 2	11	\$1,265,906	\$502,327
Technical Services	13	\$1,186,789	\$472,475
GM Administration	6	\$1,098,869	\$372,898
Financial Management/Planning	11	\$1,077,289	\$406,373
Facilities Maintenance	11	\$1,023,049	\$390,394
Admin Services And Board Support	11	\$968,941	\$351,693
Asset Management	11	\$847,791	\$302,413
Regional Communications	11	\$809,146	\$314,269
O&M Administration	8	\$779,363	\$272,780
Water Conservation	7	\$719,428	\$316,258
Management	7	\$650,260	\$264,638
General Counsel	6	\$592,814	\$182,255
Environmental Planning	4	\$550,916	\$189,427
Admin And Records Group	9	\$529,391	\$208,041
General Accounting	5	\$524,122	\$199,270
Colorado River Program	5	\$522,964	\$207,543
MWD Program	3	\$398,979	\$119,337
Purchasing	4	\$393,640	\$140,070
Acquisition	3	\$360,955	\$124,212
Human Resources	5	\$346,638	\$113,751
Grant Admin & Local Support Assist	3	\$340,984	\$117,768
Community Outreach	5	\$322,292	\$111,929
Rotating Equipment Maintenance	3	\$312,769	\$118,634
Survey & Records	3	\$291,547	\$123,375

Fleet Services	3	\$286,049	\$100,507
Regulatory Policy And Planning	2	\$285,575	\$93,874
Risk Management	2	\$240,479	\$86,838
Board Member	33	\$226,380	\$0
Governmental Relations	1	\$141,026	\$48,365
Imperial Valley Outreach Program	1	\$101,235	\$47,365
Facilities Services	1	\$93,263	\$33,581