

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,018,372	\$215,400
Water Resources	12	\$1,008,352	\$191,409
Operations Maintenance	7	\$503,860	\$99,167
Water Master	4	\$402,242	\$79,326
Public Relations	4	\$269,078	\$41,249
Engineering	2	\$264,072	\$54,003
Information Technology	2	\$223,066	\$46,969
Board Member	7	\$142,472	\$79,187