| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 261,857$ | $\$ 59,743$ |  |
| Operations | 3 | $\$ 168,871$ | $\$ 41,027$ |  |
| Board Member | 5 | $\$ 18,029$ | $\$ 0$ |  |

