

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	32	\$1,958,022	\$706,935
Operations	12	\$1,017,058	\$351,636
Engineering/Operations	8	\$894,448	\$341,988
Management	4	\$889,551	\$286,018
Information Systems	6	\$467,990	\$157,078
Accounting	8	\$458,373	\$164,539
Customer Service	7	\$390,335	\$176,685
Administrative	4	\$325,886	\$136,590
Public Information	2	\$164,602	\$67,394
Board Of Directors	5	\$103,450	\$44,566
Facilities And Maintenance	1	\$92,854	\$29,659