

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	34	\$590,527	\$142,851
Public Works	6	\$436,395	\$99,559
Library	43	\$415,950	\$123,196
Streets	10	\$398,606	\$160,337
Admin & Finance	5	\$376,219	\$111,791
Building/Planning	3	\$198,658	\$75,633
Finance/Admin	1	\$138,532	\$43,959
Planning	1	\$92,792	\$21,580
Town Council	5	\$18,000	\$0