

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	62	\$6,113,067	\$1,925,135
Laboratory	37	\$2,599,958	\$787,822
Forebay Operations	23	\$1,694,112	\$551,563
Hydrogeology	18	\$1,446,743	\$412,100
Finance	15	\$1,282,745	\$393,048
Water Quality	13	\$1,110,418	\$329,329
Information Services	8	\$898,704	\$263,051
Engineering	10	\$801,405	\$236,999
Research and Development	10	\$685,062	\$171,112
Purchasing	10	\$575,312	\$192,539
Planning and Watershed Management	4	\$573,312	\$155,481
General Managers Office	5	\$528,059	\$136,878
Board Administration	14	\$499,633	\$250,249
Natural Resources	7	\$435,098	\$126,265
Health and Regulatory	2	\$405,466	\$102,959
Human Resources	6	\$399,691	\$131,713
Communications	4	\$386,284	\$117,635
Prado Operations	3	\$250,195	\$87,254
Local Resources	1	\$201,586	\$51,679
Risk and Safety	4	\$180,040	\$60,262
Public Affairs	4	\$142,634	\$33,903
Property Management	1	\$96,046	\$35,472