

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	19	\$649,108	\$206,004
Administrative Services	8	\$563,852	\$172,662
Planning Engineering	6	\$428,333	\$143,451
Water Demand	5	\$350,231	\$126,880
General Manager	2	\$266,198	\$59,809
Board of Directors	8	\$28,380	\$0